

Sales Schedule

WORX ZONE

19/11/2013

FLOOR	SECTIONAL TITLE NOS	AREA	RATE EX VAT INCL PARKING	TOTAL EX VAT	TOTAL INCL VAT 14,00%	DEPOSIT 30,00%	VAT REFUND	
		Retail Office	21500 18000					
GROUND								
	1	74	21500	3182000	3627480	1088244,00	445480	
	2	50	21500	2150000	2451000	735300,00	301000	
	3	28	21500	1204000	1372560	411768,00	168560	
	4	42	21500	1806000	2058840	617652,00	252840	
	5	29	21500	1247000	1421580	426474,00	174580	
	6	29	21500	1247000	1421580	426474,00	174580	
	7	41	21500	1763000	2009820	602946,00	246820	
	8	29	21500	1247000	1421580	426474,00	174580	
	9	56	21500	2408000	2745120	823536,00	337120	
	10	29	21500	1247000	1421580	426474,00	174580	
	11	29	21500	1247000	1421580	426474,00	174580	
	12	42	21500	1806000	2058840	617652,00	252840	
	13	46	21500	1978000	2254920	676476,00	276920	
	14	46	21500	1978000	2254920	676476,00	276920	
				570	21328000	24313920	7294176	2985920
FIRST								
	101	101	18000	1818000	2072520	621756,00	254520	
	102	99	18000	1782000	2031480	609444,00	249480	
	103	58	18000	1044000	1190160	357048,00	146160	
	104	58	18000	1044000	1190160	357048,00	146160	
	105	98	18000	1764000	2010960	603288,00	246960	
	106	71	18000	1278000	1456920	437076,00	178920	
	107	119	18000	2142000	2441880	732564,00	299880	
	108	58	18000	1044000	1190160	357048,00	146160	
	109	58	18000	1044000	1190160	357048,00	146160	
	110	98	18000	1764000	2010960	603288,00	246960	
	111	78	18000	1404000	1600560	480168,00	196560	
				896	16128000	18385920	5515776	2257920
SECOND								
	201	101	18000	1818000	2072520	621756,00	254520	
	202	99	18000	1782000	2031480	609444,00	249480	
	203	58	18000	1044000	1190160	357048,00	146160	
	204	58	18000	1044000	1190160	357048,00	146160	
	205	98	18000	1764000	2010960	603288,00	246960	
	206	71	18000	1278000	1456920	437076,00	178920	
	207	119	18000	2142000	2441880	732564,00	299880	
	208	58	18000	1044000	1190160	357048,00	146160	
	209	58	18000	1044000	1190160	357048,00	146160	
	210	98	18000	1764000	2010960	603288,00	246960	
	211	78	18000	1404000	1600560	480168,00	196560	
				896	16128000	18385920	5515776	2257920
THIRD								
	301	101	18000	1818000	2072520	621756,00	254520	
	302	99	18000	1782000	2031480	609444,00	249480	
	303	58	18000	1044000	1190160	357048,00	146160	
	304	58	18000	1044000	1190160	357048,00	146160	
	305	98	18000	1764000	2010960	603288,00	246960	
	306	71	18000	1278000	1456920	437076,00	178920	
	307	119	18000	2142000	2441880	732564,00	299880	
	308	58	18000	1044000	1190160	357048,00	146160	
	309	58	18000	1044000	1190160	357048,00	146160	
	310	98	18000	1764000	2010960	603288,00	246960	
	311	78	18000	1404000	1600560	480168,00	196560	
				896	16128000	18385920	5515776	2257920
FOURTH								
	401	101	18000	1818000	2072520	621756,00	254520	
	402	99	18000	1782000	2031480	609444,00	249480	
	403	58	18000	1044000	1190160	357048,00	146160	
	404	58	18000	1044000	1190160	357048,00	146160	
	405	98	18000	1764000	2010960	603288,00	246960	
	406	71	18000	1278000	1456920	437076,00	178920	
	407	119	18000	2142000	2441880	732564,00	299880	
	408	58	18000	1044000	1190160	357048,00	146160	
	409	58	18000	1044000	1190160	357048,00	146160	
	410	98	18000	1764000	2010960	603288,00	246960	
	411	78	18000	1404000	1600560	480168,00	196560	
				896	16128000	18385920	5515776	2257920
SUB TOTAL		4154	0	85840000	97857600	29357280	12017600	
STORES								
Ground	S 01	110	10000	1100000	1254000	376200,00	154000	
First Fl	S 02	62	10000	620000	706800	212040,00	86800	
Second Fl	S 03	62	10000	620000	706800	212040,00	86800	
Third Fl	S 04	62	10000	620000	706800	212040,00	86800	
				296	2960000	3374400	1012320	414400
PARKING BAYS								
Excess bays (186-178)		8	75000	600000	684000	205200,00	84000	
				600000	684000	205200	84000	
GROSS TOTAL		4450		89400000	101916000	30574800	12516000	